

American Grade Schools	078655000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	894,648	0	866,183
Federal Projects	17,239	0	20,390
State Projects	2,200	0	2,100
Schoolwide Project Total	914,087	0	888,673

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	8,244	0	849,451	56,392	914,087
PERCENTAGE OF TOTAL REVENUES	0.90%	0.00%	92.93%	6.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	17,396
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	6,599
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	23,995
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	23,995

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	71.495
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	71.495
1997 - 1998 ELEMENTARY	99.412
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	99.412
1998 - 1999 ELEMENTARY	159.917
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	159.917

TEACHER SALARIES	\$348,230
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FALL ENROLLMENT	217
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